

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

### WEAKLEY COUNTY

	TENNESSEE	WEAKLEY COUNTY
Population estimates, July 1, 2015	6,600,299	33,960
Population estimates base, April 1, 2010	6,346,275	35,021
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-3.0
Persons under 5 years, percent, July 1, 2014	6.1	5.2
Persons under 18 years, percent, July 1, 2014	22.8	19.4
Persons 65 years and over, percent, July 1, 2014	15.1	17.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	83.6
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	19.5
Veterans, 2010-2014	471,819	2,580
Households, 2010-2014	2,487,349	13,654
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,516
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$35,845
Persons in poverty, percent	18.3	21.5
Land area in square miles, 2010	41,234.90	580.36
Population per square mile, 2010	153.9	60.3

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Weakley**

<b>2015-16 Tax Collections</b>	<b>Dresden</b>	<b>Gleason</b>	<b>Greenfield</b>	<b>Martin</b>	<b>McKenzie</b>	<b>Sharon</b>	<b>Weakley County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$78,377	\$78,377
Beer	\$1,467	\$706	\$1,065	\$5,602	\$2,593	\$461	\$18,488	\$30,382
Business Tax	\$39,612	\$0	\$24,628	\$194,001	\$77,682	\$9,904	\$302,457	\$648,285
Excise	\$4,142	\$10,016	\$5,522	\$2,368	\$20,684	\$0	\$31,685	\$74,418
Gas & Motor Fuel	\$88,240	\$42,431	\$64,073	\$336,897	\$155,925	\$27,720	\$2,023,450	\$2,738,735
Income Tax	\$24,705	\$18,196	\$19,666	\$90,487	\$37,323	\$10,096	\$42,329	\$242,803
Mixed Drink	\$3,654	\$0	\$0	\$44,015	\$4,143	\$0	\$2,325	\$54,137
Sales	\$241,542	\$116,149	\$175,389	\$922,199	\$426,817	\$75,879	\$5,518	\$1,963,493
Telecomm Sales	\$265	\$127	\$192	\$1,010	\$467	\$83	\$4,474	\$6,618
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$19,995	\$19,995
TVA Replacement	\$35,264	\$16,957	\$25,606	\$135,049	\$62,313	\$11,117	\$835,781	\$1,122,086
<b>Total</b>	<b>\$438,890</b>	<b>\$204,583</b>	<b>\$316,142</b>	<b>\$1,731,628</b>	<b>\$787,947</b>	<b>\$135,260</b>	<b>\$3,364,877</b>	<b>\$6,979,328</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Weakley County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$168,115	\$0	\$168,115
Agricultural Resources Conservation Fund	\$15,598	\$0	\$15,598
Fairs	\$742	\$0	\$742
Volunteer Fire Department Grants	\$0	\$4,181	\$4,181

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$258,400	\$125,600	\$484,200	\$868,200	75
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$10,000	\$40,300	\$0	\$50,300	12
Independent Living	\$2,400	\$2,600	\$0	\$5,000	3

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$447,614	\$0	\$447,614	-
Fire Academy Trainees	\$0	\$0	\$0	139
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$39,600	\$0	\$39,600	66
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,320	\$92,771	\$96,091	15,515	113
OPTIONS	\$59,025	\$0	\$59,025	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$19,799	\$19,799	-	822

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$129,332	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$5,255,579	\$150

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$421,600	\$0	\$421,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$794,100	\$0	\$794,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$49,881	\$0	\$49,881

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$641,257	\$0	\$641,257	27

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,427	\$0	\$24,427
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	84	-
K-12 Programs	\$21,711,000	\$4,175,769	\$25,886,769	4,254	279
Pre-Kindergarten Programs	\$585,849	\$0	\$585,849	119	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$42,724	\$22,292	\$65,015	-
Historical Commission Grants	\$0	\$36,000	\$36,000	-
Natural Areas	\$1,975	\$119	\$2,094	387
State Parks	\$131,123	\$0	\$131,123	330

Historical Commission Grants Recipient Name(s): Northwest Tennessee Development District

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	32,749	2,584,500

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$3,093	\$3,435	\$0	\$0	\$6,548	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	22
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	256
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,374	\$8,119	\$0	\$0	\$13,493	30
Tobacco Settlement Funds	\$25,576	\$0	\$0	\$0	\$25,576	-
Women, Infant, Children (WIC)	\$0	\$531,077	\$190,922	\$0	\$721,999	1,348

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$21,030	\$0	\$21,030	-	-	618	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	397	\$1,982	469	\$2,722,283
University of Tennessee	\$28,714,664	\$0	\$28,714,664	1	725	814	-	\$0	-	\$0
UT- County Technical Advisory Service	\$91,257	\$0	\$91,257	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$23,556	\$0	\$23,556	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$101,729	\$0	\$101,729	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Martin

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	164

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$36,161	\$36,161	\$0	50,164
Child Care Certificate Program	\$0	\$0	\$0	\$369,942	260
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,811,008	2,419
Families First Cash Assistance	\$84,815	\$307,664	\$392,479	\$0	5,330
Summer Food Service Program (meals)	\$0	\$4,599	\$4,599	\$0	1,248
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,195,604	\$9,195,604	\$0	77,670
Vocational Rehabilitation (Direct Client Services)	\$55,639	\$205,576	\$261,215	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,190	\$0	\$39,190	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,030	\$0	\$2,030	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,612	\$49,835	\$66,446	104	-	20
Unemployment Insurance Benefits (through May 15, 2016)	\$1,259,092	\$0	\$1,259,092	-	-	-
Workers Compensation	\$48,479	\$0	\$48,479	-	445	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$244,380	21	\$3,744,373

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$116,345	\$0	\$0	\$116,345	89
Crisis Services Continuum	\$70,787	\$0	\$0	\$70,787	370
Other Mental Health Services	\$0	\$0	\$0	\$187,132	459
Regional Mental Health Institute	\$0	\$0	\$0	\$1,295,154	36
Substance Abuse Services	\$0	\$0	\$0	\$144,925	104

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$36,256	\$221,533	\$257,789	-	-	-	-	-	-
Homeland Security Grants	\$0	\$10,709	\$10,709	-	-	-	-	-	-
Readiness Centers	\$9,352	\$8,385	\$17,737	1	3	-	102	3	108

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$392,053	\$0	\$392,053	27

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	3,333	-	-
Handgun Permits	-	-	587	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,971

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,562	\$5,309	\$6,871

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$25,567	\$0	\$25,567	4
Adults on TennCare	\$8,493,585	\$15,798,093	\$24,291,678	3,643
Children on TennCare	\$5,222,363	\$9,713,609	\$14,935,972	4,144
CHOICES Enrollees	\$3,999,131	\$7,438,395	\$11,437,526	225
Cover Kids	\$39,934	\$513,020	\$552,954	257
Cover RX	\$65,945	\$0	\$65,945	305
Intellectual and Developmental Disabilities Waivers	\$1,712,436	\$3,185,135	\$4,897,571	58
Supplemental Hospital Payments	\$564,228	\$1,214,921	\$1,779,149	3

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$20,372	\$0	\$20,372

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,041	\$11,723	\$17,764	8	20
Other Forensic Tests	\$0	\$0	\$0	-	195

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$224,547	\$715,678	\$940,225	12	796	808

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	26,368	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$77,300	\$0	\$77,300	-	-
Highway Safety Grants	\$0	\$65,429	\$65,429	-	-
State Aid Road Program	\$519,004	\$0	\$519,004	-	-
State-maintained Highways	\$1,951,995	\$0	\$1,951,995	213	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,808,088	\$0	\$15,808,088

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,395,000	\$7,395,000	2,564

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$781	\$0	\$781	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,724	2,044	411

Wildlife Management Areas Acres: 7,266

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill WMA, Obion River WMA, Bean Switch Waterfowl Refuge, Big Cypress Tree